WIA COMMON MEASURE PERFORMANCE GOALS

| Performance Measures | PY2011 Actual | PY2012 Negotiated Standard | 2013 Regression Targets | PY2012 Actuals* | PY13 Negotiated |
|-------------------------------------|------------------|-------------------------------|----------------------------|--------------------|--------------------|
| Adults | | | | | |
| Entered Employment Rate | 67.3% | 74.0% | 68.0% | 77.5% | 75.0% |
| Employment Retention Rate | 87.4% | 87.0% | 88.1% | 87.1% | 88.0% |
| Average Earnings | \$10,768 | \$10,500 | \$11,525 | \$10,046 | \$10,700 |
| Dislocated Workers | | | | | |
| Entered Employment Rate | 86.6% | 89.0% | 84.2% | 88.4% | 89.0% |
| Employment Retention Rate | 94.4% | 94.0% | 93.4% | 95.1% | 94.0% |
| Average Earnings | \$15,276 | \$14,600 | \$15,393 | \$14,432 | \$14,800 |
| Youth Common Measures | | | | | |
| Placement in Employment / Education | 68.0% | 76.0% | 68.9% | 68.8% | 70.0% |
| Attainment of Degree / Certificate | 59.6% | 62.9% | 59.6% | 67.7% | 65.0% |
| Literacy Numeracy | 52.4% | 52.0% | 54.3% | 57.2% | 57.5% |

^{*}PY12 Actuals through 3rd Quarter, ETA Form 9091

WAGNER PEYSER PERFORMANCE GOALS

| Performance Measures | PY2011 | PY2012 | PY2012 | PY2013 |
|---------------------------|----------|------------------------|----------|------------------|
| remornance weasures | Actuals | Negotiated Goal | Actuals* | Negotiated Goals |
| Enter Employment Rate | 63.0% | 69.0% | 66.0% | 69.0% |
| Employment Retention Rate | 83.0% | 84.0% | 84.0% | 84.0% |
| Average Earnings | \$12,483 | \$12,000 | \$12,312 | \$12,300 |

^{*}PY12 Actuals through 3rd Quarter, ETA Form 9091